



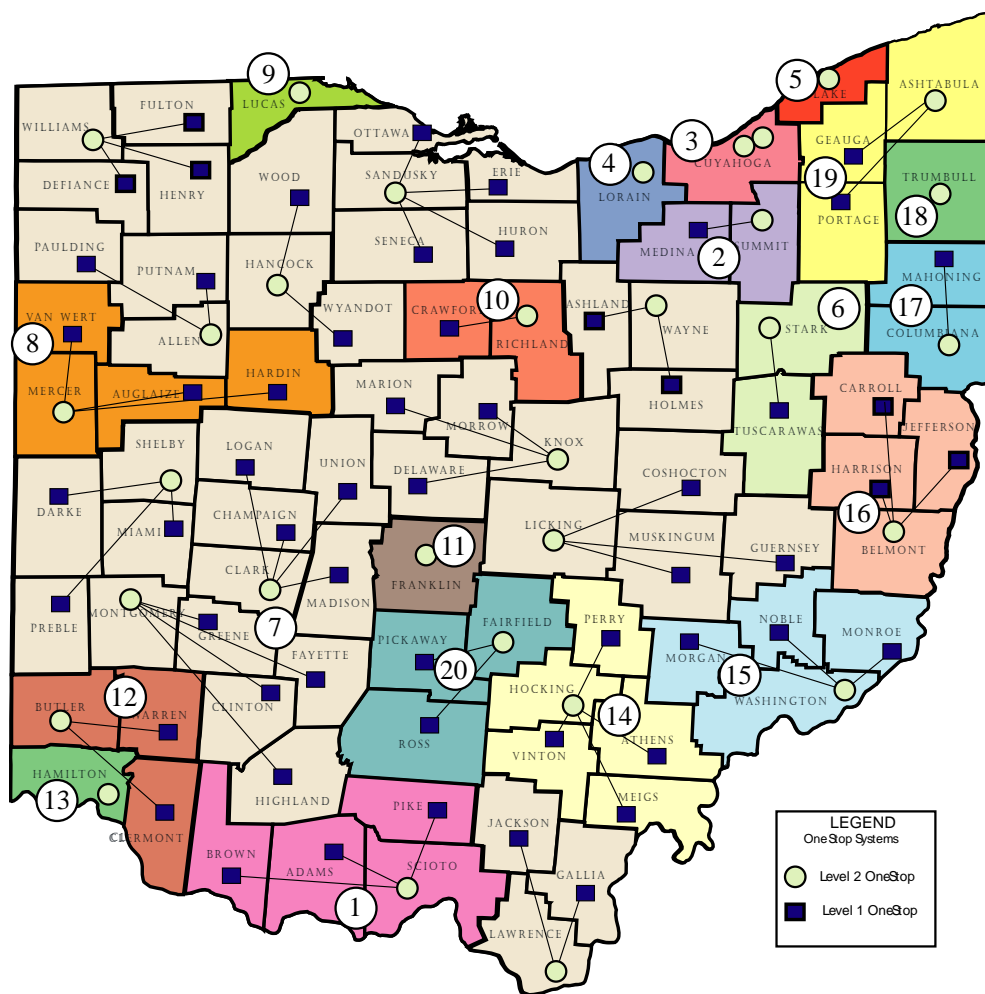
*Workforce Agencies and
TANF
Challenges & Opportunities*

NASWA

September 19, 2007

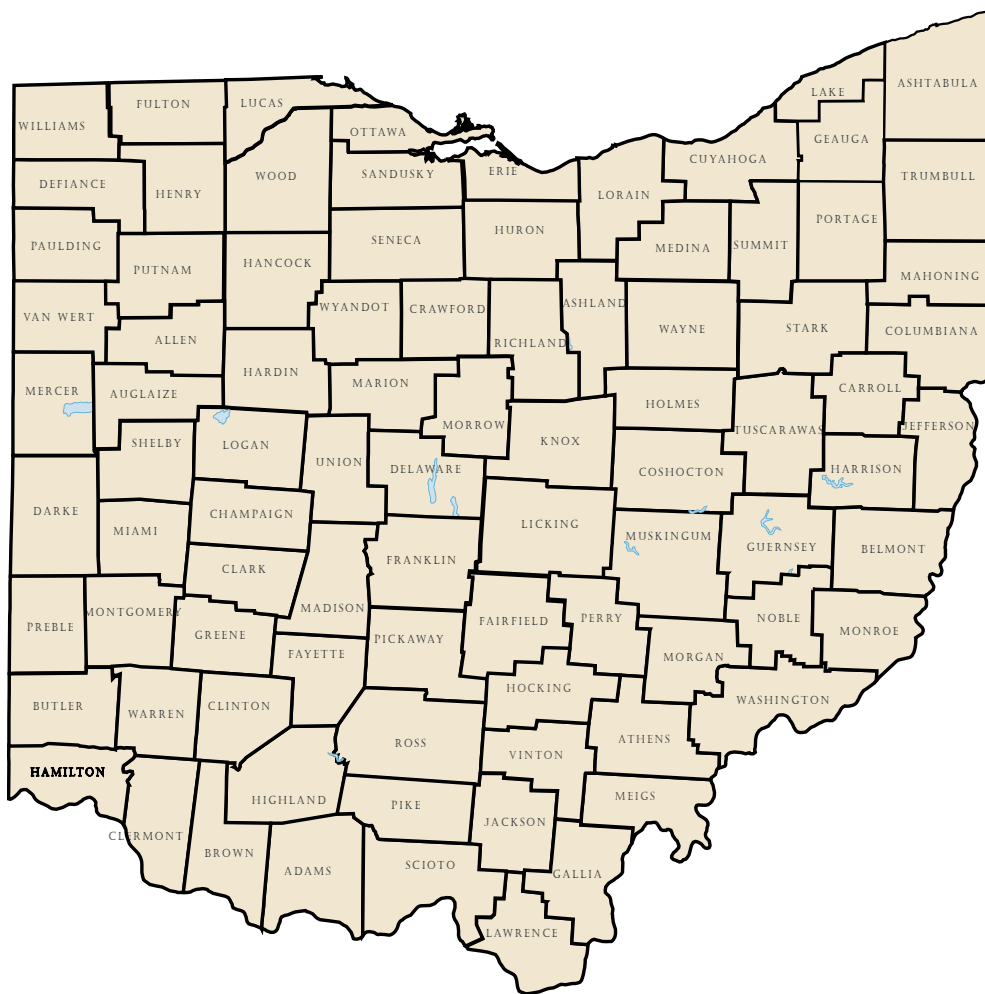


Ohio's WIA One-Stop Structure



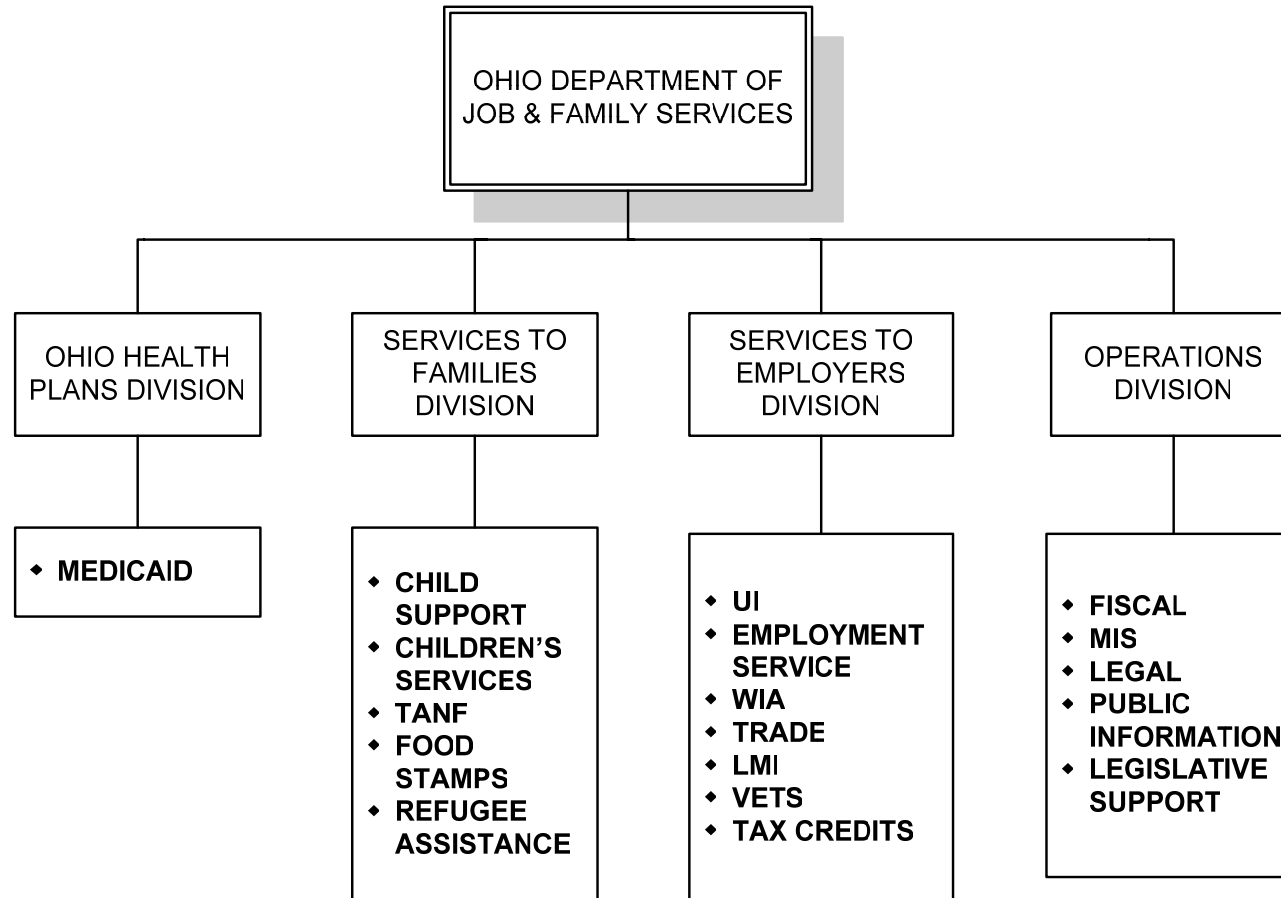
- 20 Workforce Areas
- 31 Comprehensive One-Stops
- 59 Level 1 One-Stops
- Workforce Area Control of Resource Allocation
- PY2006 Allocation – \$151 million

Ohio's TANF Delivery Structure



- 88 Counties
- County Control of Resource Allocation
- PY2006 Funding – \$1.14 billion

State Administrative Structure

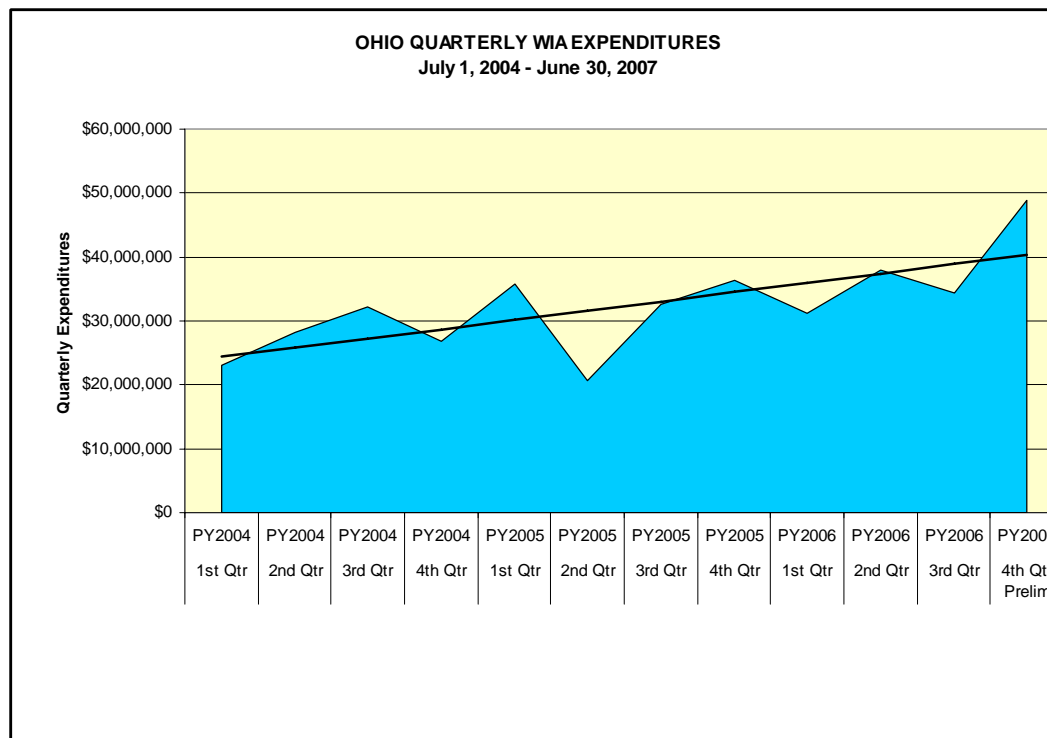


One Stop Infrastructure Funding

Rank	Partner	% of One-Stop Costs
1	WIA Title I	32.2%
2	CDJFS/ TANF	30.7%
3	W-P	17.6%
4	Other Partners	8.3%
5	ORSC	3.3%
6	ABLE	2.0%
7	Voc Ed.	1.8%
8	Older Amer. Title V	1.7%
9	CSBG	1.6%
10	Job Corps	0.4%
11	CMHA	0.3%
	Total	100.0%

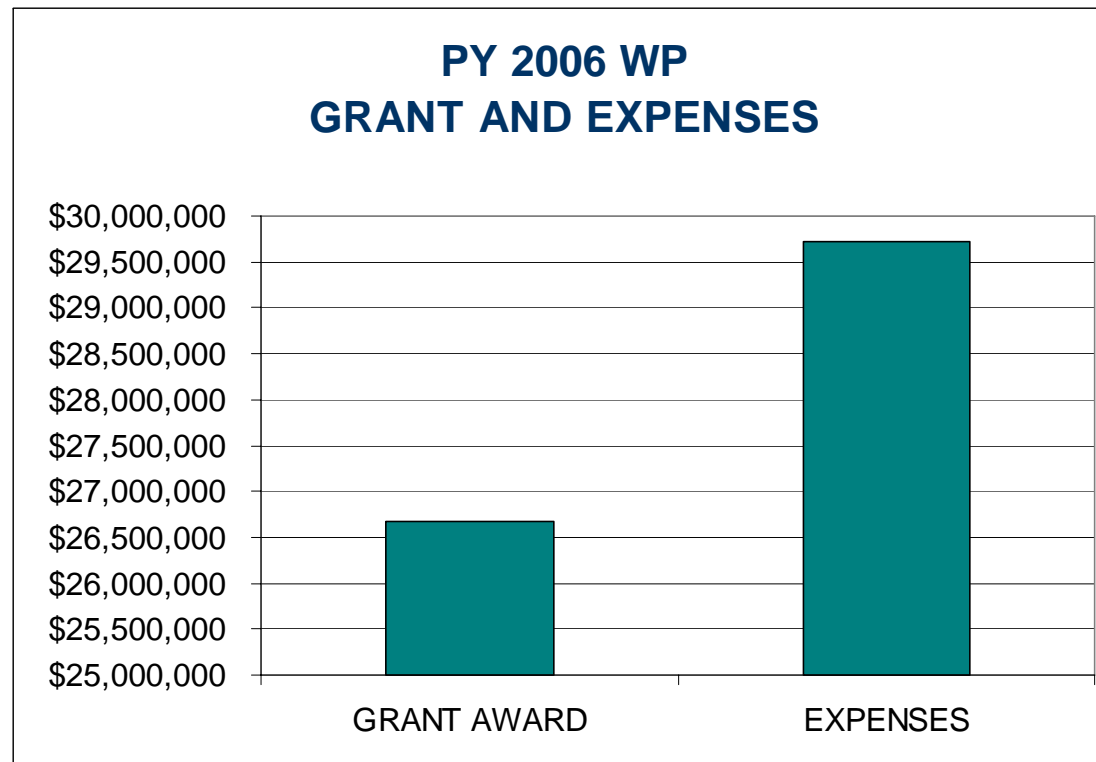
80% of One-Stop costs are supported by three programs, WIA, TANF and Wagner-Peyser. TANF is the most variable, ranging from a low of 5% to over 45% of infrastructure cost in local areas.

Current WIA Funding Dynamics




- Last year expenditures exceeded new funding
- Spending rate accelerated sharply in final quarter
- PY2007 WIA Allocation decreased by 3%
- Potential for significant rescission

Current Wagner-Peyser Funding Dynamics



Current TANF Funding Dynamics

- ✦ PY2006 expenditures exceeded revenue by \$185 million
- ✦ General Assembly earmarked \$46.6 million this year and \$73 million over the biennium
- ✦ County TANF funding reduced by 10% for PY07
- ✦ Performance Incentives eliminated



✦ It's only when the tide goes out
that you find out who's been
swimming naked.

Warren Buffett, Financial Times